St Johns PC Budget for 2022-2023 Year

A rough guide to expected income and spend for St John's PC during academic year 2022-2023 to allow planning for spend throughout the year

2022-2023 Income and Expenditure

Estimated Income

Item	Amount	Source for Estimate
Edinburgh City Council grant	£690	2021
Christmas cards	£1,000	£1,015 at 2021
Christmas raffle	£1,400	£1,468 at 2021
Halloween Party	£900	£911 at 2019 event
Christmas Fair	£1,500	£1,775 at 2019 event
Edinburgh Marathon	£870	from 2022 event
Summer Fair	£3,200	from 2022 event
Grants	£2,000	guess
Total expected Income	£11,560	
Bank account at 07/09/2022	£11,244	
Expected bank account at 31/07/2023	**£9,244**	

Estimated Expenditure

Item	Amount	Source for Estimate	
Active Schools	£3,800	£3,800 expected cost at start of 2021/2022	
Gardener	£3,180	£3,180 estimate from Tana Holmes	
Music and drama workshop	£1,080	request from C Miller	
Hardship fund	£500	£500 in 2022	
Halloween Party	£400	£428 at 2019 event	
Christmas Fair	£1,300	£1,300 at 2019 event	
Summer Fair	£1,300	2022 event	
Misc. requests	£2,000	guess	
Total expenditure	£13,560	Expected deficient at end of 2022/2023	**-£2,000**